

Expense Estimate to cleaning CALE Plant

SCOPE OF WORK JCI (Total Areas)

1.-Delineation of Impacted Areas (2393 M3)

* Environmental samples	\$ 20,349 USD
80 samples	
1.5 mts depth	
* Disposal of Lead Impacted Soil	\$ 713,200 USD
Landfill costs	
Transportation	
* Replacement of concrete and asphalt	\$ 59,825 USD

TOTAL \$ 793,374 USD

* To include DELPHI's total obligations if JCI accepts the agreement.

JOHNSON
CONTROLS

